

CVRD
2020 – 2024 Financial Plan
Homelessness Supports Service
Function 451



**2020
Proposed
Budget**

#451 CV Homelessness Supports

Operating	2019 Budget	2020 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	245,000	165,000	(80,000)
Prior Years Surplus	1,940	75,500	73,560
Transfer from Reserve		2,474	2,474
	\$ 246,940	\$ 242,974	\$ (3,966)
Expenditures			
Operating	234,400	237,452	3,052
Contribution to Reserve	6,540		(6,540)
Tsfr Other Functions	6,000	5,522	(478)
	\$ 246,940	\$ 242,974	\$ (3,966)

Proposed 2020 Allocations

Organization	Project	Funding
Comox Valley Transition Society	6-bdrm dwelling (women-led, lone parent families, supports)	\$45,000
Dawn to Dawn	3-bdrm condominium family unit	\$90,000
Habitat for Humanity	2 single family units	\$10,000
Wachiay Friendship Centre	Pre-construction planning (12-24 studio units for elders)	\$5,000